CITY OF HARRISBURG'S CONSOLIDATED PLAN AVAILABLE FOR PUBLIC REVIEW

The City of Harrisburg's Consolidated Plan is a five-year strategic plan that sets forth the City's course of action for housing and neighborhood revitalization for the period from October 1, 2010 to September 30, 2015. It also includes an annual plan and application for **FY 2014** funding under federal housing and community development entitlement programs including the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG) Program. The federal goal of these programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

SUMMARY OF HOUSING AND COMMUNITY DEVELOPMENT GOALS:

<u>Priority Housing Needs in Targeted Census Track Areas</u> include the expanding the supply of quality affordable housing for homeownership, the stabilization of neighborhoods through increased homeownership and improving the quality of existing housing stock.

<u>Priority Homeless Needs</u> include providing operating support and other necessary assistance to local homeless service providers through the Emergency Solutions Grant program and working with the Capital Area Coalition on Homelessness to coordinate services and facilities to meet the needs of homeless individuals and families and address issues that create homelessness, as well as supporting transitional housing needs.

<u>Priority Community Development Needs in Targeted Census Track Areas including</u> the mitigation of blight to reduce its negative impact, expanding and creating business opportunities and expanding and producing jobs creation efforts.

PROPOSED ANNUAL PLAN FOR PROGRAM YEAR 2014 (October 1, 2014-September 30, 2015)

The City of Harrisburg's Annual Plan for Program Year 2013 (October 1, 2013 to September 30, 2014) includes the following revenue sources:

Community Development Block Grant (CDBG) Program \$1,881,396 HOME Investment Partnerships Program (HOME) \$440,434 Emergency Solutions Grants (ESG) Program \$129,063

The City has also included in its budget an additional \$400,000 in CDBG program income and \$200,000 in HOME program income expected from the sale of properties and repayment of loans.

The proposed activities to be undertaken with the above revenue are as follows:

CITY OF HARRISBURG, DBHD ACTIVITIES (CDBG funded) CDBG: \$1,631,637.00

General Administration - \$376,279.00 Section -108 Debt Services - \$335,358.00 Emergency Demolition - \$320,000.00 Housing Rehabilitation Program - \$300,000.00 Homeowner Demolition Program - \$150,000.00 Rental Rehabilitation Program - \$150,000.00

PUBLIC SERVICE ACTIVITIES

CDBG: \$282,209.00

Harrisburg Fair Housing Council - \$131,000.00 Heinz Menaker Senior Center - \$101,209.00 Public Safety - \$50,000.00

HOUSING & COMMUNITY DEVELOPMENT ACTIVIES

CDBG: \$367,550.00

Camp Curtin YMCA - \$100,000.00 Fire Station Roof Repairs - \$98,050.00 Park's Playground Equipment - \$100,000.00 Code Enforcement - 69,500.00

<u>CITY OF HARRISBURG, DBHD ACTIVITIES</u> (HOME funded)

HOME: \$244,043.00

General Administration - \$44,043.00 Homeowner Improvement Program - \$200,000.00

COMMUNITY HOUSING DEV. ORANIZATION ACTIVITIES

TBD (Operating Support) - \$66,065.00 TBD (Targeted Area Rehab/New Construction) - \$330,326.00

<u>CITY OF HARRISBURG, DBHD ACTIVITIES</u> (ESG funded):

ESG: \$129,063

Program Administration - \$9,679

SUBRECIPIENT REQUESTS Christian Churches United - \$60,000

Christian Churches United - \$60,000.00 Shalom House - \$29,692.00 YWCA of Greater Harrisburg - \$29,692.00

**The following organizations made application for CDBG funding, but were not recommended: Christian Love Ministries, Christian Recovery Aftercare Ministry, Community First Fund, Tri-County Community Action, St. John CME Church, Broad Street Market, Harrisburg Housing Authority, Habitat for Humanity, and Rebuilding Together

PUBLIC COMMENT

The Annual Consolidated Plan is available to citizens for review and comment. Copies are available by contacting the Department of Building and Housing Development or on the City's website at www.harrisburgpa.gov. Citizens should submit written comments to Damian L. Slaughter, Deputy Director for Housing within 30 days, at the address below. Copies of the Five-Year Plan are also available.

PUBLIC MEETINGS

A public meeting will be held on Wednesday, July 2, 2014 at 5:30 p.m. in City Council Chambers, Martin Luther King, Jr. City Government Center, 10 North 2nd Street, Harrisburg. Citizens will have the opportunity to make final comments on the Consolidated Plan at this meeting before a committee of City Council.

FOR MORE INFORMATION, CONTACT: Damian L. Slaughter, Deputy Director, Department of Building & Housing Development, City of Harrisburg, Bureau of Housing, Dr. Martin Luther King, Jr. City Government Center, 10 North 2nd Street, Harrisburg, PA 17101 Telephone: 255-6419 .TDD: 255-3131 or dslaughter@cityofhbg.com.

Mayor Eric Papenfuse Harrisburg City Council